Bel Air-Beverly Crest	
Neighborhood Council Annual Budget for Fiscal Year 2019-2020	-
Annual Budget Funds	42000
Rollover Funds***	
Total Annual Budget Funds	42000

Office/Operational Expenditures Category	
Temporary Staff (Lloyd Staffing)	18,000
Office Supplies	500
Internet, Telephone, & Email Services (Frontier, JIVE, Google)	3,600
Web Hosting, Maintenance, & Updates (The Web Corner)	3,000
Post Box Rental & Postage	400
Meeting Facilities and Space Rentals (including refreshments)	4,500
Miscellaneous Expenses	2,000
	-
Total Office/Operational Expenditure	\$32,000.00

^{***}The Funding Program will notify each NC of their Fiscal Year closing balance including available rollover funds, if any, on August 1st or next business day. Depending on when an NC submits its Admin Packet/annual budget, the NC may need to revise and resubmit its annual budget to account for any rollover funds received.

Outreach Expenditures Category	
Temporary Staff (Lloyd Staffing)	5,000
Marketing Materials, Pens, Cards, & Swag	1,000
Special Event Expenses (Additional Refreshments, etc.)	1,500
Total Outreach Expenditures	\$7,500.00

Election Expenditures Category	
Not Applicable for 2019-2020	0
Total Election Expenditures	0

Neighborhood Purposes Grants (NPG) Expenditures Category	
Neighborhood Purpose Grants	2,250
Total NPG Expenditures	\$2,250

Community Improvement Projects (CIP) Expenditures Category	
Community Improvement Projects	\$250
Total CIP Expenditures	\$250

TOTAL EXPENDITURES FOR FISCAL YEAR 2019-2020	\$42,000.00
Community Improvement Project (CIP) Expenditures	\$250.00
Neighborhood Purposes Grants (NPG) Expenditures	\$2,250.00
General and Operational Expenditures	\$39,500.00
Elections Expenditures	0
Outreach Expenditures	\$7,500
Office/Operational Expenditures	\$32,000
TOTAL BUDGET ALLOCATIONS	