### **Monthly Expenditure Report**



Reporting Month: May 2020 **Budget Fiscal Year: 2019-2020** 

NC Name: Bel Air-Beverly Crest Neighborhood Council

Monthly Cash Reconciliation							
Beginning Balance	Total Spent	Remaining Balance	Outstanding	Commitments	Net Available		
\$18088.59	\$2340.70	\$15747.89	\$5757.75	\$0.00	\$9990.14		

Monthly Cash Flow Analysis						
Budget Category	Adopted Budget	Total Spent this Month	Unspent Budget Balance	Outstanding	Net Available	
Office		\$2340.70		\$1257.75		
Outreach	\$42700.00	\$0.00	\$9908.68	\$0.00	\$8650.93	
Elections		\$0.00		\$0.00		
Community Improvement Project	\$750.00	\$0.00	\$750.00	\$0.00	\$750.00	
Neighborhood Purpose Grants	\$3500.00	\$0.00	\$3500.00	\$4500.00	\$-1000.00	
Funding Requests Under Review: \$0.00 Encumbrances: \$0.00 Previous Expenditures: \$30450.62					tures: \$30450.62	

	Expenditures						
#	Vendor	Date	Description	<b>Budget Category</b>	Sub-category	Total	
1	CTS FRONTIER ONLINEPAY	05/01/2020	CTS Frontier Paid Receipt and Statement 5-11-20 bill.	General Operations Expenditure	Office	\$60.98	
2	GOOGLE GSUITE BABCNC.O	05/02/2020	Google Paid Receipt and Invoice 5-2-20	General Operations Expenditure	Office	\$206.80	
3	THE WEB CORNER, INC	05/04/2020	Monthly Web Hosting Fees, approved by the Board in the annual budget.	General Operations Expenditure	Office	\$165.00	
4	ZOOM.US	05/04/2020	Zoom license refund	General Operations Expenditure	Office	\$-137.58	
5	JIVE COMM/LOGMEIN	05/11/2020	Jive Communication,Inc. Receipt/Invoice 5-11-20	General Operations Expenditure	Office	\$28.02	
6	CTS FRONTIER ONLINEPAY	05/29/2020	Frontier monthly recurring expenses	General Operations Expenditure	Office	\$60.98	
7	Lloyd Staffing, Inc.	05/11/2020	Combined 5 weeks of invoices from 3.16.2020 through 4.19.2020 from Lloyd's Staffing re: Board Administrator services. Dated 05.03.2020. Invoice #415084. Amount: \$1,956	General Operations Expenditure	Office	\$1956.50	

Subtotal: \$2340.70

	Outstanding Expenditures						
#	Vendor	Date	Description	<b>Budget Category</b>	Sub-category	Total	
1	Lloyd Staffing, Inc.	05/26/2020	Combined 4 weeks of invoices from 4.20.2020 through 5.17.2020 from Lloyd's Staffing re: Board Administrator services. Dated 05.17.2020. Invoice #415195. Amount: \$1,257	General Operations Expenditure	Office	\$1257.75	
2	Laurel Canyon Land Trust	05/29/2020	NPG From Laurel Canyon Land Trust for Brush Clearance Services performed by a Contractor on the LAFD's 2020 approved contractors list - \$2,000	Neighborhood Purpose Grants		\$2000.00	
3	Parents, Educators/Teachers & Students in Action	06/01/2020	NPG From PESA for COVID19 HEROES PROJECT - \$2,500	Neighborhood Purpose Grants		\$2500.00	
	Subtotal: Outstanding	9	·			\$5757.75	

\$60.98

11



### CITY OF LOS ANGELES Your Monthly Invoice

**Account Summary** 

**New Charges Due Date** 5/11/20 Billing Date 4/15/20 Account Number 310-231-7288-081418-5 PIN 8389 Previous Balance 60.98 Payments Received Thru 3/30/20 -60.98

Thank you for your payment!

**Total Amount Due** 

Balance Forward .00 **New Charges** 60.98

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### Manage Your Account

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Tech Support: Call: 1.800.921.8102 Frontier.com/helpcenter

Email: ContactBusiness@ftr.com

P.O. Box 709, South Windsor, CT 06074-9998

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CITY OF LOS ANGELES P O BOX 252007 LOS ANGELES, CA 90025

DO NOT PAY - You are currently signed up for Auto Pay. To view your Auto Pay, please log in at www.frontier.com.



CITY OF LOS ANGELES

Date of Bill

Account Number

Page 3 of 3 4/15/20 310-231-7288-081418-5

### **CURRENT BILLING SUMMARY**

Local Service from 04/15/20 to 05/14/20 Qty Description Non Basic Charges

Internet 6 Dynamic IP
Other Charges-Detailed Below
Total Non Basic Charges

310/231-7288.0

Charge

54.99 5.99 **60.98** 

TOTAL

60.98

\*\* ACCOUNT ACTIVITY \*\*

**Qty Description** 

Order Number Effective Dates

1 Business High Speed Internet Fee 310/231-7288

AUTOCH 4/15 Subtotal 5.99 5.99

Subtotal

5.99

### **CUSTOMER TALK**

Future delivery of Frontier print directories may be reduced in certain areas. In those areas, directories are available at no charge in printed or digital versions. You can receive a printed copy of your local directory by calling 1-877-243-8339 or you can access a digital version at www.therealyellowpages.com/ You can opt out of a printed directory by visiting www.yellowpagesoptout.com

account, find out how (https://frontier.com/helpcenter/myguide/online-help?icid=20apr03\_national\_my-account\_covid-online-help\_link) to sign up for auto As the impact of the Coronavirus continues to unfold, calls may result in longer than normal hold times. For fast, easy and secure ways to manage your pay, manage passwords and more.

Hi Cathy, welcome to Frontier!

My Bills

### Current Bill

Here is a detailed view of your current Frontier bill. Click the plus sign (+) to expand each section and reveal line item charges.

Compare Bills

Account

310-231-7288-081418-5 CITY OF LOS ANGELES

Billing Date: Apr 15, 2020

# ■ Current Bill for 04/15/20 - 05/14/20

\$60.98 \$60.98 \$5.99 \$0.00 \$54.99 \$60.98 **Balance Forward** New Charges Total Bill Amount Other Charges-Detailed Below Total Non Basic Charges Non Basic Charges Internet 6 Dynamic IP ı

Feedback

▼ View Billing History

As the impact of the Coronavirus continues to unfold, calls may result in longer than normal hold times. For fast, easy and secure ways to manage your
account, find out how (https://frontier.com/helpcenter/myguide/online-help?icid=20apr03_national_my-account_covid-online-help_link) to sign up for auto
pay, manage passwords and more.

Hi Cathy, welcome to Frontier!

Account Summary

### My Account

Here is your account summary and balance. Click VIEW CURRENT BILL below for more detailed information.

### Summary

Account

310-231-7288-081418-5 CITY OF LOS ANGELES.

Payments Received Thru Mar 30, 2020 Previous Balance Balance Forward ▲ New Charges

New Charges Due Date May 11, 2020 **Current Balance** 

- ▼ View Current Bill
- View Payment History
- ▶ Manage Auto Pay

Feedback

\$60.98 \$0.00 \$60.98

-\$60.98

\$0.00

### Google

## Payment Receipt

Mountain View, CA 94043 Google LLC 1600 Amphitheatre Pkwy United States

Mastercard .... 9270 7677-2853-5183 May 2, 2020

Payment method

Payment date Billing ID

Tax identification number

Bel Air Beverly Crest Neighborhood Council

77-0493581

Los Angeles, CA 90025 PO Box 252007 United States Alan G. Fine

0000	\$200.00
ption	ent amount
Descri	Payme



### Invoice

Invoice number: 3728561326

Google LLC 1600 Amphitheatre Pkwy Mountain View, CA 94043 United States Federal Tax ID: 77-0493581

### Bill to

Alan G. Fine
Bel Air Beverly Crest Neighborhood Council
PO Box 252007
Los Angeles, CA 90025
United States

### **Details**

Invoice number	3728561326
Invoice date	.Apr 30, 2020
Billing ID	
Domain name	

Google Cloud - G Suite

Total in USD \$206.80

Summary for Apr 1, 2020 - Apr 30, 2020

 Subtotal in USD
 \$206.80

 Tax (0%)
 \$0.00

 Total in USD
 \$206.80

You will be automatically charged for any amount due.

### Invoice number: 3728561326

### Google™ Invoice

Subscription	Description	Interval	Quantity	Amount(\$)
G Suite Basic	Usage	Apr 1 - Apr 10	35	70.00
G Suite Basic	Usage	Apr 11 - Apr 26	34	108.80
G Suite Basic	Usage	Apr 27 - Apr 30	35	28.00
		Subtotal in USD Tax (0%)		\$206.80 \$0.00
		Total in USD		\$206.80

### Invoice

### The Web Corner, Inc. 19509 Ventura Blvd. Tarzana CA 91356 (818) 345-7443

Date	Invoice #	Due Date
5/1/2020	20170	5/1/2020

Bill To
Bel Air-Beverly Crest NC

		P.O. No.	Terms	Project
Quantity	Description		Rate	Amount
1	Monthly Maintenance: includes up to 1.5 ho		150.00	150.00
1	web development, requests, & website adju Monthly Hosting for babanc.org (included in		15.00	15.00
Please remit n	ayment at your earliest convenience.			
			Total	\$165.00
inank you for	your business!		Day one a rate / Corre	<b>-1:1</b> - \$1/5.00
			Payments/Cred	2115 -\$165.00

**Balance Due** 

\$0.00



Zoom Video Communications Inc. 55 Almaden Blvd, 6th Floor San Jose, CA 95113 billing@zoom.us

Invoice #: INV19119272 Payment Terms: Due Upon Receipt 05/04/2020 118481906 Due Date: Account Number Currency: Account Information: USD

Invoice Date: 05/04/2020

Department of Neighborhod Empowerment 200 N. Spring St., Los Angeles, California 90012 United States

rringler@babcnc.org

Purchase Order #:

TaxExemptCertificateID:

Zoom W-9

CHARGE DETAILS							
Charge Description	Service Period	Subtotal	Tax	TOTAL			
Charge Name: Standard Pro Annual Proration Credit Quantity: 1 Unit Price: \$149.90	05/04/2020-04/03/2021	(\$137.58)	\$0.00	(\$137.58)			

		INVOICE TOTALS
: (\$137.58)	Subtotal:	
(\$137.58)	Total (Including Tax):	
\$0.00	Invoice Balance:	

	TAX DETAILS			
Charge Name	Tax Name	Jurisdiction	Charge	Tax
Charge Name	lax Naille	Julisulction	Amount	Amount
			Total	\$0.00
			Tax	<b>\$</b> 0.00

TRANSACTIONS					
Invoice Total					(\$137.58)
Transaction Date	Transaction Number	Transaction Type	Description		Applied Amount
<b>05/</b> 04/2020	CBA-00603260	Credit Balance Adjustment			\$137.58
			Inve	oice Balance	\$0.00



Zoom Phone services provided by Zoom Voice Communications, Inc. Rates, terms and conditions for Zoom Phone services are set by Zoom Voice Communications, Inc.



### Receipt from Jive Communications, Inc.

Receipt #1969-1626

\$28.02

DATE PAID

May 10, 2020

**PAYMENT METHOD** 

MasterCard - 9270

### **SUMMARY**

_			
Payment	to Jive	Communications,	Inc.

\$28.02

### **Amount paid**

\$28.02

If you have any questions, contact us at billing@jive.com or call at +1 801-980-1838.

Something wrong with the email? View it in your browser.

You're receiving this email because you made a purchase at Jive Communications, Inc., which partners with Stripe to provide invoicing and payment processing.



### CITY OF LOS ANGELES Your Monthly Invoice

### **Account Summary**

<b>New Charges Due Date</b>	6/08/20
Billing Date	5/15/20
Account Number	310-231-7288-081418-5
PIN	8389
Previous Balance	60.98
Payments Received Thru 5/02/20	-60.98
Thank you for your payment!	
Balance Forward	.00
New Charges	60.98
<b>Total Amount Due</b>	\$60.98

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\*Auxilable between Tam - 12 midnight EST daily. Hours are subject to change and may valy.
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Tech Support:
Frontier.com/helpcenter

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P.O. Box 709, South Windsor, CT 06074-9998

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CITY OF LOS ANGELES P O BOX 252007 LOS ANGELES, CA 90025 DO NOT PAY - You are currently signed up for Auto Pay.
To view your Auto Pay, please log in at www.frontier.com



CITY OF LOS ANGELES

Date of Bill

Account Number

Page 3 of 3 5/15/20 310-231-7288-081418-5

### **CURRENT BILLING SUMMARY**

Local Service from 05/15/20 to 06/14/20
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Non Basic Charges
Internet 6 Dynamic IP
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310/231-7288.0

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TOTAL

60.98

\*\* ACCOUNT ACTIVITY \*\*

Qty Description

Order Number Effective Dates

1 Business High Speed Internet Fee 310/231-7288

AUTOCH 5/15 Subtotal 5.99 5.99

Subtotal 5.99

### **CUSTOMER TALK**

Here are some Federal Trade Commission guidelines to avoid Coronavirus scams: 1) Ignore offers for vaccinations and home test kits. Scammers are selling products to treat or prevent COVID-19 without proof that they work. 2) Hang up on robocalls. Scammers use illegal sales calls to get your money and your personal information. 3) Watch out for phishing emails and text messages. Don't click on links in emails or texts you didn't expect. 4) Research before you donate. Don't let anyone rush you into making a donation. Get tips on donating wisely at ftc.gov/charity 5) Stay in the know. Go to ftc.gov/coronavirus for the latest information on scams. Sign up to get FTC alerts at ftc.gov/subscribe



pay, manage passwords and more. account, find out how (https://frontier.com/helpcenter/myguide/online-help?icid=20apr03\_national\_my-account\_covid-online-help\_link) to sign up for auto As the impact of the Coronavirus continues to unfold, calls may result in longer than normal hold times. For fast, easy and secure ways to manage your

Hi Cathy, welcome to Frontier!

Account Summary

### My Account

Here is your account summary and balance. Click VIEW CURRENT BILL below for more detailed information.

### Summary

Account

310-231-7288-081418-5 CITY OF LOS ANGELES

Balance Forward . New Charges

Previous Balance

Payments Received Thru May 2, 2020

**Current Balance** 

New Charges Due Date Jun 8, 2020

\$0.00

-\$60.98

\$60.98 \$0.00

\$60.98

**Leedback** 

- ▶ View Current Bill
- View Payment History
- ▶ Manage Auto Pay

### INVOICE

**Celloyd** 

You may pay by ACH/wire to: Wells Fargo Bank, N.A.

Routing #: 121000248 Account #: 4060542594

**Credit Cards Accepted** 







Please remit payment to: LLoyd Staffing, Inc.

PO Box 780994

Philadelphia, PA 19178-0994 Billing inquiries: 631.370.7434

Attention of: Jacqueline Le Kennedy

**BILL TO:** 

Bel Air Beverly Crest Nc

Po Box 252007

Los Angeles, CA 90025

for choosing Lloyd Staffing

PO#

Inank you for choo	osing Lloyd Staffing		Market	PO#		
DATE	INVOICE NO.	PAGE	ACCOUNT NO.	TERMS:		
05/03/2020	415084	1	116863	Due Upon Receip	t	
PERIOD	DESCRIPTION &	EMPLOYEE		HOURS	RATE	AMOUNT
03/16/20-03/22/20	TRANSCRIPT	Palmer, Cathe	erine	15.00	27.95	\$419.25
03/23/20-03/29/20	TRANSCRIPT	Palmer, Cathe	erine	10.00	27.95	\$279.50
03/30/20-04/05/20	TRANSCRIPT	Palmer, Cathe	erine	15.00	27.95	\$419.25
04/06/20-04/12/20	TRANSCRIPT	Palmer, Cathe	erine	15.00	27.95	\$419.25
04/13/20-04/19/20	TRANSCRIPT	Palmer, Cathe	erine	15.00	27.95	\$419.25
		ram. Every placement	DAYTHI	S AMOUNT >	TOTAL	\$1,956.5

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or yourself.	EK TO NEAREST HOURS WORKED	SAM CO PIL	MAC	DAM	UAM CAM	U PM	L PM	UPIN MACI	THE OUT	ure to indica	HQ: 445 Broadhollow Road Melville, NY 11747, Suite 119 Phone: 631-777-7600
Integratation approved for must be approved for astat day worked, Hours will not approved daily.  Midimum: 4 house per anisityes, per day, anisityes, per day.	小部門								FESS LINICH	ate AM or	oad 0 119
All hours wed for ked. Hours ked.	1	5							HOURS	PM.	
Ten Chawar Fut yours to security in the property of the Collect to the TERIAS and CONDITIONS on a stated, that the work was go formed in a statisfication manner and apraement by the Client to the TERIAS and CONDITIONS printed on the reverse side of this form. Please do not advance monies to employees. Idiniarum 4 hours per employee per day. Be sure to eat! Lloyd Staffing immediately when assignment ands or we will assume you are no longer evallable for work.	About the control of	одном применения в	SODIAL SECURITYNO.	Catherine come Coffee -	uitud aara Gunipudung usa Assognment to o duurumun n kuns a duurumun duurumun di duli duli duli duli duli duli duli d	I horeby certify that the hours shown work worked by me during the week ending shown above, and were properly certified by an authorized representative of the facility named above and that I received the conjucted infinite. I underestand aim to contact the matter of the confidence	received the following Orientation Training on this assignment it readed circoxy  — Emergency Evacuation Procedures — Job Site & General Safety Rules — Policy & Procedure Review	ary Associates must Indica	REPORT OF THE STATE OF THE STAT	10001 4001	COMPANY MAINTE BANNO POWN C R.O. 929 X ADDRESS OF THE POWN C R.O. 929 X

### 認為の認

## ENPLOYEE INFORMATION

representative of the client. To avoid delays be sure timesheets are completely filled out. This includes required signatures by yourself and authorized

OVERTIME You are permitted to work overtime only with the request and approval of the client. Approval must be obtained from us by the client. WORK WEEK: Work in excess of (40) forty hours in a work week (Monday-Sunday) will be paid at one and one-half (1-1/2) your regular rate.

### LUNCH

you are assigned. When working a full day, the law requires a minimum of 1/2 hour of lunch. Your lunch hour will be determined by your supervisor to whom

ABSENCES - LATENESS

Call us immediately if you must be absent or late. Do not call the client. LLOYD STAFFING will call the client.

ON-THE-JOB SAFETY. Employee certifies no accident or injury was sustained while working on the assignment that has not been previously reported to the Human Resources office at Lloyd.

### TRAINING

to a new assignment. You must complete the Training Orientation every time you go

## TERMS & CONDITIONS FOR LLOYD STAFFING

I certify that I am autherized to sign on behalf of the neared company ("Customer"), the total hours shown on the newest-side of this finantinos are certest, the work was performed in a satisficatory manner, and my signiture is unhelication to bill be noned Customer. We understand that this person is an employee of LLOVO and it is offered to use on a benearing state. In this works were carry of our artificate, or any company to whom we except this person, either (employ) this person on a parameter of emporary bases, by use this person's sarricked has certainfully of inclusions or expandity, or (i) use this person's services through another temporary service within the person's sarricked has certainfully articolated or expandity, or (i) use this person's services through another temporary averview within the person's sarricked has certainfully articolated or expandity, or (ii) use this person's services through an antifer temporary averview within one (if) your titler this person's temporary assignment, we agree to per LLOYO a few of 25% of the folia munificed companishen rate of the processors in the new amorning.

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Customer autoraviatiges lis understanding that LLOYD'S involves are for labor and agrees to pay such involces upon receipt. If any line-less unable input lithity (36) abys after line-les date. Customer agrees to pay LLOYO a labo payment charge at the rate of 1-102% or most of 100 payment charge at the rate of 1-102% or most (16% payment cerumn) or such charge are previous. Customer also agrees to pay LLOYO its resourchally easis of called lan, including its respectable alternacy.

TOYO 10-2007

INSTRUCTIONS:  1. Pross firmly: use  2. The seconds fire	WEEK BYDING	\$ HZ	SAT TAS	E	SILINE	S BB	Sign W	ion ion	DAY	EMPL		
ISTRUCTIONS: Pracs Crany: use a ball point poin. Use coparate innesheet for each assignment. Lise opparate innesheet for each assignment, Lise opparate. A service copy to Layo, no lo Legar CLERT copy with client company; rets.	26.8	R	2	172	12	7	1241	5 3 3	DATE	OYES PLEASE	STAFFING	
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IMPORTANIAL flours must be approved for each of approved flours will not be paid if not approved daily. Allafmunt: 4 hours per	HERE IT	_							F 10H BUENK	ate AW or P	03d	
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as etated, that the work was performed in a equistoclory manner and agreement by the vices in the service of this form. Please do not advance mentes to employees. (Ainfimum 4 hours per employee per day, princted on the reverse side of this form. Please do not advance mentes to employees. (Ainfimum 4 hours per employee per day.)  Be sure to call tloyd Stafflag immediately when assignment ends or we will assume you are no longer available for work.	MINDORTRANT FOR CLIENT: Execution of this furm by the client constitutes a contribute that the form the form the form that have a contribute to contribute the client contributes.	CALENT SIGNATURE OF ACCEPTANCE PRINTING	SOCIAL SECURITYTIO.	atherine office Cores -	office upon completion of an assignment they can assume I am not available.	I horoby cartify that the hours show were worked by me during the Neck Grissial Service was some years of the control of the c	Emergency Evacuation Procedures	FIRST TIME AT THIS CLIENT COMPANY. 2) Yes: C. No. II yes, Temporary Associates must indicate they have	DEPOSITION SECURITION DEFT.		CONSERVAN SAME BANKIN TOWN POOL SO. SO. CONSTRUCTION OF THE PROPERTY OF THE PR	

## EMPLOYEE INFORMATION

To avoid delays be sure timesheets are completely filled out. This includes required signatures by yourself and authorized representative of the client. OVERTIME

LUNCH You are permitted to work overtime only with the request and approval of the client. Approval must be obtained from us by the client. WORK WEEK: Work in excess of (40) forly hours in a work week (Monday-Sunday) will be paid at one and one-half Your lunch hour will be determined by your supervisor to whom you are assigned. When working a full day, the law requires a minimum of 1/2 hour of lunch. (1-1/2) your regular rate.

ABSENCES - LATENESS Call us immediately if you must be absent or late. Do not call the client. LLOYD STAFFING will call the client.

CH-THE-JOB SAFETY.

Employee certifies no accident or injury was sustained while working on the assignment that has not been previously reported to the Human Resources office at Lloyd.

THAIRING to a new assignment. You must complete the Training Orientation every time you go

### 問為合語

## TERMS & CONDITIONS FOR LLOYD STAFFING

I codify that I am subbificed to sign on behalf of the named company ("Gustomer"), the total hours shown as the reward adds of this linewheel are correct, the work was periorined in a substance or my signature is cultiorized as to life the named Customer. We understand that this person is an employe of LLDYD and is referred to us on a temperary basis, in the overal two or any of ure full lights, or any company to whitm we assign this person, then the person an appearance of the company basis, in this person is the special or a constituting or inclusive or empthy, or eight use this person a report manner of temperary configurations (I) year after this person's temperary acceptance or appearance of the company acceptance of the complexity of the company acceptance of the complexity of the comple

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Obstance adjantification is understanding that LLOYD'S involves are far labor and agrees to by such involves upon receipt. If any avoices consignated thing (80) chys after involve data, Costance agrees to pay LLOYD a tile payment change at the rate of 1-1/2/52 per result (19% per sensit) or such untated amounts. Costance also agreed to any LLOYD is remainable costs of collection, including its reasonable afformactices and expensive.

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## employee information

To avoid delays be sure timesheets are completely filled out. This includes required signatures by yourself and authorized representative of the client. OVERTIME You are permitted to work overtime only with the request and approval of the client. Approval must be obtained from us by the client. WORK WEEK: Work in excess of (40) forty hours in a work week (Monday-Sunday) will be paid at one and one-half

### (1-1/2) your regular rate.

LUNCH. Your lunch hour will be determined by your supervisor to whom you are assigned. When working a full day, the law requires a minimum of 1/2 hour of lunch.

# ABSENCES - LATENESS Call us immediately if you must be absent or late. Do not call the client. LLOYD STAFFING will call the client.

CN-THE-JOB SAFETY Employee certifies no accident or injury was sustained while working on the assignment that has not been previously reported to the Human Resources office at Lloyd.

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## terms a conditions for Lloyd Staffing

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## enployee information

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### TRAINING

to a new assignment. You must complete the Training Orientation every time you go

## TERMS & CONDITIONS FOR LLOYD STAFFING

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TTOAD 10-5001

Office of the City Clerk						/>	
Administrative Services Division							
Neighborhood Council (NC) Funding Progr	am					i	
Board Action Certification (BAC) Form						410	45
NC Name: Bel Air-Beverly Crest NC			Meeting Date:				
Budget Fiscal Year: 2019-2020			Agenda Item N				
Board Motion and/or Public Benefit Statement (CIP and NPG):	Page 1 of 2: f. Motio rollover funds with bu 2019-2020 Fiscal Yea	dget alloc	ations reflect	1 rollover func ting our total a	innual alloca	tion of \$48,5	39.21 for
Method of Payment: (Select One)	☐ Check		☐ Credit Card		☐ Board	Member Reimbu	irsement
	s must leave the room prior (		te Count	at return to the ro	om until after t	he vote is comple	ete.
	Board Position	Yes	No	Abstain	Absent	Ineligible	Recuse
Board Member's First and Last Name  Irene Sandler	Bel Air Crest Master Assn. Rep.	X	1				
Mark Goodman, M.D.	Bel Air District Rep.				Х		
Gail Sroloff	Bel Air District Rep.	X					
Larry Leisten	Bel Air Glen District Rep.	Х					
Robin Greenberg	Bel Air Hills Assn. (RVA) Rep.	Х					
Wendy Morris	Bel Air Hills Assn. (RVA) Rep	X					
Andre Stojka	Bel Air Ridge Assn. Rep.	Х					
Robert Schlesinger	Benedict Cyn. Assn. Rep.	Х					
Don Loze	Benedict Cyn. Assn. Rep.	Х					
Nickie Miner	Benedict Cyn. Assn. Rep.	Х					
Mindy Mann	Benedict Cyn. Assn. Rep.	X					
Sam Sanandaji	Casiano Estates Assn. Rep.				Х		
Travis Longcore, Ph.D.	Custodian of Open Spaces Rep.	Х					
Jackie DeFede	Faith-Based Organizations Rep.	Х					
Maureen Smith	Franklin-Coldwater District Rep.				Х		
Teresa Lee	K-6 Private Schools Rep.	Х					
Jon Wimbish	7-12 Private Schools Rep.	Х					

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Public Ed. Institutions Rep.

Holmby Hills Assn. Rep.

Laurel Cyn. Assn. Rep.

Laurel Cyn. Assn. Rep.

Laurel Cyn. Assn. Rep.

Laurel Cyn. Assn. Rep.

At Large Rep.

At Large Rep.

At Large Rep.

At Large: Youth Seat Rep.

Commercial/Office District Rep.

Kristie Holmes Jason Spradlin

Jamie Hall

Stephanie Savage

Cathy Wayne

Heather Roy

Chuck Maginnis

Marcia Hobbs

Shawn Bayliss

Philip Enderwood

Jacqueline Le Kennedy

Board Quorum: 15 Total: 24 We, the authorized signers of the above named Neighborhood Council, declare that the information presented on this form is accurate and complete, and that a public meeting was held in accordance with all laws, policies, and procedures. The above was approved by the Neighborhood Council Board, at a Brown Act compliant public

Χ

X

meeting where a quorum of the Board was present.	
Authorized Signature Rules Combined	Authorized Signature:
Print/Type Name: Philip Enderwood, Treasurer	Print/Type Name: Robert A. Ringler, Second Signatory
Date: September 25, 2019	Date: September 25, 2019

NCFP 101 BAC Rev020118

Recused

Office of the City Clerk			7			()	and the same
Administrative Services Division			7			Salar Control	
Veighborhood Council (NC) Funding Progr	ram						((3 (9))
Board Action Certification (BAC) Form						Ch Ch	
NC Name: Bel Air-Beverly Crest NC		Meeting Date:					
Budget Fiscal Year: 2019-2020		Agenda Item N	Agenda Item No: 10.f.				
Board Motion and/or Public Benefit Statement (CIP and NPG):	Page 2 of 2: . f. Motion to approve \$6,539.21 rollover funds and amended budget reflecting rollover funds with budget allocations reflecting our total annual allocation of \$48,539.21 for 2019-2020 Fiscal Year. (Attachment F)					39.21 for	
Method of Payment: (Select One)	☐ Check		☐ Credit Card		☐ Board	d Member Reimb	ursement
			ote Count			be weter to some all	ata
Recused Board Member	s must leave the room prior	to any discu	ission and may no				
Board Member's First and Last Name	Board Position	Yes	No	Abstain	Absent	Ineligible	Recused
Yves Mieszala	North of Sunset District Rep.				X		
Ellen Evans	North of Sunset District Rep	X					
Robert A. Ringler	Residents of Beverly Glen Rep.	Х					
Dan Palmer	Residents of Beverly Glen Rep.				X		
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Board Quorum: 15	Total:						
We, the authorized signers of the above meeting was held in accordance with a meeting where a quorum of the Board w	Il laws, policies, and procedu	cil, declare res. The ab	that the informat love was approved	ion presented on d by the Neighbor	this form is ac	curate and comp Board, at a Brown	lete, and that a public n Act compliant public
Authorized Signature			Authorized Si	gnature:	That	in La	
Print/Type Name: Philip Enderwo		THE STATE OF THE S	Print/Type Na	ame: Robert A	. Ringler.	Second Sig	natory

NCFP 101 BAC Rev020118

Date: September 25, 2019

Date: September 25, 2019

Bel Air-Beverly Crest	
Neighborhood Council Annual Budge for Fiscal Year 2019-2020	t
Annual Budget Funds	42,000.00
Rollover Funds***	6,539.21
Total Annual Budget Fund	s \$48,539.21

Office/Operational Expenditures Category	
Temporary Staff for Admin, Agenda, and Minutes (LLoyd Staffing)	21,000.00
Meeting Facilities, Space Rental, and Refreshments (AJU)	3,500.00
Website Hosting and Maintenance (Web Corner)	3,500.00
Email Provider for Board Members (Google Apps for Work)	2,200.00
WLA Municipal Building Office Internet (Frontier Communications)	1,950.00
Printed Materials for Board and Committee Meetings (LA Press Printing)	800.00
Office Supplies	550.00
Board Member Badges (NiceBadge) and Business Cards	500.00
Council P.O. Box Rental (USPS)	400.00
Telephone Answering Service (Jive Communications)	350.00
Total Office/Operational Expenditures	\$34,750.00

<sup>\*\*\*</sup>The Funding Program will notify each NC of their Fiscal Year closing balance including available rollover funds, if any, on August 1st or next business day. Depending on when an NC submits its Admin Packet/annual budget, the NC may need to revise and resubmit its annual budget to account for any rollover funds received.

Outreach Expenditures Category		
Council Website Design Refresh and Updates (Web Corner)	3,000.00	
Special Events, Speakers, and Outreach Activities	2,000.00	
Banner and Billboard Advertisements (AAA Flag and Banner)	1,250.00	
Council Marketing Materials and Swag	1,250.00	
Council Email Newsletter Delivery (Mailchimp)	250.00	
Online Advertisement Space for Facebook, Twitter, Nextdoor, et al.	200.00	
Total Outreach Expenditures	\$7,950.00	

Election Expenditures Category			
N/A for 2019-2020 FY	0.00		
Total Election Expenditures	\$0.00		

Neighborhood Purposes Grants (NPG) Expenditures Category		
Neighborhood Purpose Grants	3,500.00	
Total NPG Expenditures	\$3,500.00	

Community Improvement Projects (CIP) Expenditures Category		
Community Improvement Projects	750.00	
Total CIP Expenditures	\$750.00	

TOTAL BUDGET ALLOCATIONS			
Office/Operational Expenditures	\$34,750.00		
Outreach Expenditures	\$7,950.00		
Elections Expenditures	\$0.00		
General and Operational Expenditures	\$42,700.00		
Neighborhood Purposes Grants (NPG) Expenditures	\$3,500.00		
Community Improvement Project (CIP) Expenditures	\$750.00		
TOTAL EXPENDITURES FOR FISCAL YEAR 2019-2020	\$46,950.00		