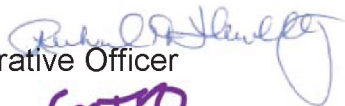



**CITY OF LOS ANGELES**  
INTER-DEPARTMENTAL CORRESPONDENCE

CAO File No. 0220-05816-0000  
Council File No: 20-0600  
Council District: All

Date: December 3, 2020

To: Honorable Members of the Budget and Finance Committee

From: Richard H. Llewellyn Jr., City Administrative Officer   
Sharon M. Tso, Chief Legislative Analyst 

Subject: **REINVESTMENT OF POLICE FUNDS TO IMPACTED COMMUNITIES**

**SUMMARY**

The Fiscal Year (FY) 2020-21 Adopted Budget instructed our Offices to report with recommendations on a structure for the reinvestment of funds from the Los Angeles Police Department (LAPD) budget to impacted communities. The Adopted Budget reallocated \$150 million from the LAPD's FY 2020-21 Proposed Budget for this purpose and provided an initial structure for its reinvestment as follows:

- \$ 10 million – Economic and Workforce Development Department (EWDD) for summer youth development and workforce development to benefit youth from disadvantaged communities and communities of color
- \$ 10 million – Unappropriated Balance (UB) Reserve for Mid-Year Adjustments Account No. 580196 and Reserve for Unrealized Revenue Account No. 580230
- \$ 40 million – UB Reduction of Furloughs Account No. 580319
- \$ 90 million – UB Reserve for Preservation of City Services, Reinvestment in Disadvantaged Communities and Communities of Color, Reimagining Public Safety Service Delivery, and Targeted Local Hire (TLH) Program Account No. 580318

The above reinvestments specify uses except for the \$90 million in UB Account No. 580318 (580318), which states various potential uses in its title. Further, the Council is in the process of considering a number of motions introduced in relation to potential uses of 580318. Most recently, \$1,195,474 was appropriated from 580318 to the Civil and Human Rights Department (CHRD), reducing its available balance to \$88,804,526 (C.F. 20-0761).

The recommendations in this report are dictated by the current financial status of the City budget as reported by the City Administrative Officer (CAO) in its First Financial Status Report (FSR), dated October 23, 2020. The First FSR stated a revised year end revenue gap estimate range of \$400 million to \$600 million along with various potential over-expenditures that have yet to be fully addressed. Given the City's current financial status and preliminary FY 2021-22 budget

outlook, the 580318 available balance should be viewed as one-time funding. Since it is a City financial policy to use one-time funding for one-time expenditures rather than ongoing expenditures, our Offices recommend that any additional appropriations from 580318 should be one-time in nature. Of the potential uses identified for 580318 in its title, reinvestment in disadvantaged communities and communities of color seems best suited for developing services and projects that may be provided on a one-time basis. This reinvestment could potentially include one-time pilot projects relating to the reimagining of public safety service delivery within these communities.

## **RECOMMENDATIONS**

That the City Council, subject to the approval of the Mayor,

1. APPROVE the apportionment of funds from General Fund No. 100/58, Account No. 580318, based on population counts of the “highest need” census tracts identified by the Economic Workforce Development Department as part of their assessment of disadvantaged populations (Attachment 1);
2. APPROVE the following criteria for the use of the available balance (up to \$88,804,526) within General Fund No. 100/58, Reserve for Preservation of City Services, Reinvestment in Disadvantaged Communities and Communities of Color, Reimagining Public Safety Service Delivery, and Targeted Local Hire (TLH) Program Account No. 580318:
  - a. Allocate this funding to one-time expenditures;
  - b. Direct this funding to provide services and projects that benefit disadvantaged communities and communities of color in “highest need” census tracts included in Attachment 1; and
  - c. Ensure immediate benefit and impact from this funding by requiring the expenditure or encumbrance of this funding before June 1, 2021;
3. INSTRUCT departments to use the following categories for services and projects resulting from Recommendation 2:
  - a. City Services/Beautification;
  - b. Recreation/Youth Programming;
  - c. Jobs/Economic Development; and
  - d. Non-profit/Community Investment.
4. REQUEST that Council Districts, with assistance from the City Administrative Officer and the Chief Legislative Analyst, and in cooperation with relevant departments, to identify services and projects adhering to Recommendation 2 and 3 criteria for funding within their apportionment amount as illustrated on Attachment 1 by February 12, 2021; and
5. DIRECT the City Administrative Officer and the Chief Legislative Analyst, with assistance from relevant departments, to report to Council by February 28, 2021 with appropriation instructions from General Fund No. 100/58, Reserve for Preservation of City Services, Reinvestment in Disadvantaged Communities and Communities of Color, Reimagining Public Safety Service Delivery, and Targeted Local Hire (TLH) Program Account No. 580318 to departments in order for them to begin providing services and delivering

projects resulting from Recommendation 4 before June 1, 2021, with any services and projects having a start date on or after June 1, 2021 being considered as part of the Fiscal Year 2021-22 Budget.

## DISCUSSION

*Reinvestment of Former Los Angeles Police Department Funds in Disadvantaged Communities*  
Our Offices, with assistance from the Office of the Council President, have begun compiling a list of potential services and projects from Council Offices, and additionally, with assistance from departments, have begun costing these out. Potential services and projects that would result in reinvestment in disadvantaged communities and communities of color generally fall under the following general categories:

1. City Services/Beautification;
2. Recreation/Youth Programming;
3. Jobs/Economic Development; and
4. Non-profit/Community Investment.

All Council District requests received to date are included in the attached list (Attachment 2). The CAO and CLA continue to work with departments and Council Offices on the cost estimates for each.

The City is experiencing an ongoing fiscal crisis and the pandemic has heightened the need for services to disadvantaged communities and communities of color. Therefore, this funding should be allocated to projects and services that meet the following criteria:

1. Require one-time funding for implementation and will not create an ongoing liability;
2. Provide enhanced services to disadvantaged communities and communities of color in the City; and
3. Ensure immediate benefit and impact by expending or encumbering these funds before June 1, 2021.

It is recommended that our Offices continue to work with Council Offices and departments to develop potential services and projects for reinvestment in disadvantaged communities and communities of color and group them using the above categories. It is further recommended that services and projects that would result in the expenditures and encumbrances of these funds before June 1, 2021 be given priority since the Council and Mayor have repeatedly expressed an urgent need in these communities. Any services and projects that would result in the committing of funds on or after June 1, 2021, should be considered as part of the FY 2021-22 Proposed Budget.

*Targeting Resources*



Aside from continuing to develop potential services and projects for reinvestment in disadvantaged communities and communities of color, our Offices were instructed to propose a methodology for allocating 580318 amongst these communities throughout the City. The CAO requested the EWDD to provide data on Socioeconomic Data Composite Scores to assess the highest need communities throughout the City by Council District.

The EWDD provided the data which consists of rankings of the City's census tracts based on four measurement factors: college education attainment, median income, federally defined poverty level, and unemployment. The rankings are based on data collected through the 2018 American Community Survey. Each census tract was given a composite score and ranked from highest need to the lowest need. Of the 1,003 census tracts in the City, 203 (20%) received a rank of highest need.

Our Offices recommend that 580318 be allocated to these census tracts based on population and that our Offices be instructed to continue working with Council Districts that contain these census tracts to develop one-time services and projects that do not exceed the amounts by Council District as illustrated on Attachment 1, and report to Council and Mayor by February 28, 2021 with appropriation instructions necessary to deliver said services and projects that would result in the committing of said appropriations before June 1, 2021.

#### **FISCAL IMPACT STATEMENT**

There is no additional impact on the General Fund as a result of the recommendations in this report. Any unexpended/unencumbered balances will have a positive impact on the General Fund in FY 2021-22.

#### **FISCAL POLICIES STATEMENT**

The recommendations in this report comply with the City Financial Policies inasmuch as one-time funding is being used for one-time purposes.

#### **Attachments:**

Attachment 1 – Recommended Apportionment of Former Los Angeles Police Department Funds

Attachment 2 – Projects Proposed by Council Districts for Reinvestment of Former Los Angeles Police Department Funds



**Recommended Apportionment of  
Former Los Angeles Police Department Funds \***

<b>Council District</b>	<b>Number of Census Tracts Ranked 5 (Highest Need)</b>	<b>Population</b>	<b>Percentage of Highest Need Census Tract Population</b>	<b>Share of Reinvestment Funds</b>
9	46	189,769	23.77%	\$ 21,107,674
8	37	149,342	18.71%	16,610,994
15	26	109,414	13.70%	12,169,928
1	26	89,871	11.26%	9,996,157
6	17	66,174	8.29%	7,360,455
14	11	44,120	5.53%	4,907,353
10	12	40,905	5.12%	4,549,792
7	7	30,223	3.79%	3,361,689
13	9	30,038	3.76%	3,341,093
2	7	26,954	3.38%	2,998,046
5	2	9,366	1.17%	1,041,764
3	2	7,801	0.98%	867,692
12	1	2,965	0.37%	329,829
4	1	1,435	0.18%	159,613
11	1	22	0.00%	2,447
<b>Total:</b>	<b>203</b>	<b>798,399</b>	<b>100.00%</b>	<b>\$ 88,804,526</b>

\* Certain Census Tracts overlap more than one Council District. In these cases, the Number and Population of those Census Tracts have been prorated equally across those Council Districts.

**Projects Proposed by Council Districts**  
**Reinvestment of Former Los Angeles Police Department Funds**

As of November 25, 2020

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No.	Department	Council District	Location/ Neighborhood	Program/Services	Description from Council District
1	RAP	1	Pico Union	Park Improvements	There are gaps for the Pico Union Vest Park 500k. The scope of work includes new playground, lighting, ADA water fountain and decorative fencing. Landscaping is very minimal on that small lot.
2	RAP	1		Park Improvements	Cesar Chavez Community Garden (1136 S. Union): This is a contaminated site owned by CRA. LASAN is working on the soil remediation and the site will be transferred to RAP once it is clean. BOE is designing the park project. The proposed scope is as follows: construction of a community garden, landscaping, and a small play or fitness area. The amount of \$132k (CDBG) was provided to BOE for design. RAP is expected to receive \$367k in future CDBG funds. Project costs are currently unknown as project design has not been completed.
3	BSS	1	Pico Union	Streetscape Improvements	Mayan Corridor Streetscape Improvement: The project is located on 6th Street from Park View St. to Loma Dr. and will highlight Mayan culture. The scope of work consists of the following: gateway arch structure, custom crosswalks and scrambles, decorative sidewalk paving, custom bus safety lights, wayfinding signage, street furniture, roadway upgrades, tree planting, street amenities bolted to the ground with anti-vandal hardware, etc.
4	BSS or EWDD	1		Street Vendors	Funding for equipment, carts, permits, etc. (supplementary to established funding sources from city and county)
5	LAPL	1		WiFi Hot Spots	Pilot program for the distribution of wifi hotspots at CD 1 libraries for youth.
6	RAP	1		Recreational Programming	Funds for community groups to use the park facilities in particular, Levitt Pavilion at MacArthur Park and Sycamore Park Stage

**Projects Proposed by Council Districts**  
**Reinvestment of Former Los Angeles Police Department Funds**  
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No.	Department	Council District	Location/ Neighborhood	Program/Services	Description from Council District
7	N/A	1	Not specified	CD 1 Job Training Program	CD 1 Job Training Program: <ul style="list-style-type: none"> <li>• Recreation and Parks funds for recreational programs for youth such as the various sports.</li> <li>• \$5M to hire local youth and adults in low income areas displaced from employment during COVID 19 they would undertake clean ups and infrastructure repairs to public right of way and beautification projects</li> </ul>
8	RAP	2	NoHo NE	Park Improvements	Kittridge/Tujunga Park: Augmentation of CDBG funding to complete full project scope for the development of a new park at the corner of Tujunga Ave. and Kittridge St.
9	RAP	2	Sund Valley	Park Improvements	De Garmo Park: Installation of exercise equipment and half-court basketball amenity.
10	RAP	2	NoHo West	Park Improvements	Strathern Park West: Park safety enhancement and amenities.
11	RAP	2	NoHo West	Park Programming	Victory Vinelands Park and Valley Plaza Park: Tutoring during COVID/ Child care/After school care.
12	BSS / UFD	2	NH North East	Landscaping and median improvements	Troost between Saticoy and Cohasset. CALENVIROSCREEN %: 90-95%



**Projects Proposed by Council Districts**  
**Reinvestment of Former Los Angeles Police Department Funds**  
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No.	Department	Council District	Location/ Neighborhood	Program/Services	Description from Council District
13	BSS	2	Sun Valley	Sidewalks	Construction of Sidewalks: Arminta b/t DeGarmo /Ledge sidewalks. CALENVIRONSCREEN: 95-100%
14	BSL	2	Sun Valley	Construction of Street Light Fixtures	Various Locations, CalEnviroScreen 90-100% areas
15	BOE, WP	2	NH West	Storm Drain Improvements	Saticoy storm drain improvements: design & construction costs for storm drain/water capture project. 11850 Saticoy: Tunjunga btw Saticoy and Sherman Way
16	RAP	2	NH West	Park Programming	Valley Plaza Park/Whitsett Soccer Complex: City staff expense and equipment for youth programming and engagement.
17	BSS	3	Canoga Park/Reseda	Tree Trimming/Urban Forestry	Dead tree, stump removal and tree trimming
18	BSS	3	Canoga Park/Reseda	Street Sweeping	Street sweeping for major streets due to neglect.
19	BPW	3	Canoga Park/Reseda	Office of Community Beautification	LA Conservation Corp including a graffiti abatement contractor (They need funding to help with a huge backlog in overgrown
20	CAD	3		Canoga Park Youth Arts	Needs gap funding to better serve at-risk youth
21	N/A	3			The Gr818ers
22		3		WiFi Hot Spots	Providing more WiFi hotspots for students impacted by the LAUSD shutdown
23	HCID	3	Canoga Park/Reseda	Eviction Defense Staffing	Citywide Eviction Defense Program to include staffing at New Economics for Women in Canoga Park
24	Nonprofit: Child Development Institute	3		Youth Programming	Needs service funding to identify and serve children from underserved communities falling through the cracks
25	Nonprofit: Alliance for Community Empowerment	3		Youth Programming	Needs funding to better serve at-risk youth (GRYD provider)
26	HCID	4		Children's Savings Account Funding	\$2.5M to HCID which would provide an incredible leg up in getting the program fully funded through the 5 year phased roll out.
27	BSS	6	North Hills	Street Sweeping	Sepulveda Blvd from Stagg St to Raymer St
28	BSS	6	North Hills	Street Sweeping	Chase St from I-405 to Pacoima Wash

**Projects Proposed by Council Districts**  
**Reinvestment of Former Los Angeles Police Department Funds**  
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No.	Department	Council District	Location/ Neighborhood	Program/Services	Description from Council District
29	BSS	6	North Hills	Street Sweeping	Raven St from Memory Park Ave to Willis Ave
30	BSS	6	North Hills	Street Sweeping	Burnet Ave from Parthenia St to Roscoe
31	BSS	6	North Hills	Curb Ramps	Roscoe Blvd/Burnet Ave (NW corner - not completed through Vision Zero funding)
32	BSS	6	North Hills	Curb Ramps	Chase Ave/Sepulveda Blvd (needs sidewalk expansion on SE corner)
33	BSS	6	North Hills	Sidewalk Repair	Top Priority: From 8634 Columbus Ave to Parthenia Ave
34	BSS	6	North Hills	Sidewalk Repair	Chase St from Wisner Ave to Burnet Ave (continued north on Burnet)
35	BSS	6	North Hills	Sidewalk Repair	Chase St from Columbus Ave to 15230 Chase St
36	BSS	6	North Hills	Street Resurfacing	Columbus Ave from Parthenia St to Roscoe Blvd (currently concrete)
37	BSS	6	North Hills	Street Resurfacing	Chase Ave from Norwich St to Orion St
38	BSS	6	North Hills	Speeding/Speed Humps	Langdon Ave from Lanark St to Parthenia St
39	BSS	6	North Hills	Speeding/Speed Humps	Orion Ave from Roscoe Blvd to Parthenia St
40	BSS	6	North Hills	Speeding/Speed Humps	Burnet Ave from Chase St to Parthenia St
41	BSS	6	North Hills	Draining	Chase Ave/Noble Ave
42	BSS	6	North Hills	Draining	Tobias/Raven
43	BSS	6	Panorama City	Street Sweeping	Van Nuys Blvd from Saticoy St to Parthenia
44	BSS	6	Panorama City	Street Sweeping	Parthenia St., Sepulveda Blvd. from Sherman Way to Roscoe Blvd
45	BSS	6	Panorama City	Street Sweeping	Chase St. from Tilden Ave to Pacoima Wash
46	BSS	6	Panorama City	Street Sweeping	Willis Ave from Parthenia St to Nordhoff Blvd.
47	BSS	6	Panorama City	Street Sweeping	Kester Ave from dead end north of Raven St. to Roscoe Blvd.
48	BSS	6	Panorama City	Alley Resurfacing	Cedros North South alleys (between Willis Ave and Tobias, between Roscoe and Parthenia). These alleys could use a general overhaul, consider a green alley for both. To include Parthenia St allet from Cedros to Kester Ave (Kester Ave to Willis Ave currently considered as a green alley for Safe Routes to School project)

**Projects Proposed by Council Districts**  
**Reinvestment of Former Los Angeles Police Department Funds**  
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No.	Department	Council District	Location/ Neighborhood	Program/Services	Description from Council District
49	BSS	6	Panorama City	Curb Ramps	Tobias Ave and Raver (3 corners). It also floods here.
50	BSS	6	Panorama City	Curb Ramps	Blythe and Kester
51	BSS	6	Panorama City	Curb Ramps	Sepulveda Place and Lanark (North intersection)
52	BSS	6	Panorama City	Speed enforcement/Speed humps	Lanark St from Sepulveda Blvd to Noble Ave.
53	BSS	6	Panorama City	Speed enforcement/Speed humps	Burnet Ave from Roscoe Blvd to Lanark St
54	BSS	6	Panorama City	Speed enforcement/Speed humps	Brimfield Ave from Roscoe Blvd to Blythe St
55	BSS / BSL	6	Panorama City	Sidewalk Repair and Street Lighting	Overdue Community Improvements: Woodman Ave between Branford St and Roscoe Blvd - sidewalks and street lighting.
56	BSS	6	Van Nuys	Street Sweeping	Both sides of Sherman Way between Van Nuys Blvd to I-405
57	BSS	6	Van Nuys	Street Sweeping or Slurry	Sherman Way from I-405 to Van Nuys Blvd.
58	BSS	6	Van Nuys	Street Sweeping or Slurry	Vanowen St. from Sepulveda Blvd. to Hazeltine Ave.
59	BSS	6	Van Nuys	Street Sweeping or Slurry	Gilmore St from Van Nuys Blvd to Kester Ave
60	BSS	6	Van Nuys	Street Sweeping or Slurry	Sepulveda Blvd from Vanowen St to Victory Blvd
61	BSS	6	Van Nuys	Curb Ramps	Curb ramps and sidewalk in front of 15549 Sherman Way
62	BSS	6	Van Nuys	Alley Resurfacing	Alley behind 14547 Saticoy St
63	BSS	6	Van Nuys	Alley Resurfacing	Alley behind 15058 Delano St



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No.	Department	Council District	Location/ Neighborhood	Program/Services	Description from Council District
64	BSS	6	Van Nuys	Alley Resurfacing	14628 Victory Blvd alleyway between Vesper and Cedros
65	BSS	6	Van Nuys	Alley Resurfacing	Alley behind 14919 Vanowen St
66	BSS	6	Van Nuys	Alley Resurfacing	Alley behind 14925 Friar St
67	BSS	6	Van Nuys	Alley Resurfacing	(LAKE BALBOA) 6745 Woodley to 6628 Woodley. Consider a green alley with green spaces and murals.
68	BSS	6	Van Nuys	Tree Trimming	Tree Trimming: North of Saticoy St between Sepulveda Blvd and the I-405 to Stagg St including cul-de-sacs.
69	BSS	6	Van Nuys	Tree Trimming	Wyandotte St, Leadwell St., and Valerio St btwn Van Nuys Blvd and Kester Ave
70	BSS	6	Sun Valley	Street Sweeping	Laurel Canyon from Webb Ave to Branford St
71	BSS	6	Sun Valley	Street Sweeping	Strathern from Laurel Canyon Blvd to Vineland Ave
72	BSS	6	Sun Valley	Street Sweeping	Arleta Ave from Roscoe Blvd to Sheldon St
73	BSS	6	Sun Valley	Street Resurfacing or Slurry Seal	Peoria Ave from Laurel Canyon Blvd to Kewen Ave
74	BSS	6	Sun Valley	Street Resurfacing or Slurry Seal	Pendleton St from Roscoe Blvd to I-5
75	BSS	6	Sun Valley	Street Resurfacing or Slurry Seal	Wicks St from Omelvany Ave to San Fernando Rd
76	BSS	6	Sun Valley	Street Resurfacing or Slurry Seal	Arleta Ave from Roscoe Blvd to Sheldon St (once construction at Poly and Chavez Park is completed)
77	BSS	6	Sun Valley	Street Resurfacing or Slurry Seal	Wicks from Areta Ave to Laurel Canyon Blvd
78	BSS	6	Sun Valley	Curb Ramps	Bradley Ave and Tuxford Ave (NW Corner)
79	BSS	6	Sun Valley	Curb Ramps	Art St and Olinda Ave for (E Corner and W Corner)

**Projects Proposed by Council Districts**  
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No.	Department	Council District	Location/ Neighborhood	Program/Services	Description from Council District
80	BSS	6	Sun Valley	Alley Resurfacing	Tujunga Ave between Keswick and Saticoy
81	BSS	6	Sun Valley	Alley Resurfacing	12002 Roscoe Blvd from Agnes Ave to Cantera St
82	BSS	6	Sun Valley	Tree Trimming	Telfair Ave from Sheldon St. to Wick St.
83	BSS	6	Sun Valley	Tree Trimming	Allegheny St from Telfair Ave to San Fernando Rd
84	DOT	6	Van Nuys	DOT Improvements	Crosswalk on Sylvan St and Kester Ave
85	DOT (per Council Office). BSS provided rough estimate	6	Van Nuys	Median Improvements	Victory Blvd between Blucher Ave to 15468 Victory Blvd. & Victory Blvd between 15400 Victory to the end of the median.
86	DOT	6	Van Nuys	Median Improvements	15514 Saticoy St median between Orion Ave and 405 freeway
87	DOT	6	Sun Valley	DOT Improvements	Add a left turn signal on Lankershim and Sheldon - study approved but needs funding
88	DOT	6	Sun Valley	DOT Improvements	Crosswalk at Lankershim Blvd. and Neenach Ave
89	DOT	6	North Hills	DOT Improvements	Left Turn Signal for Parthenia Blvd and Sepulveda Blvd
90	DOT	6	North Hills	DOT Improvements	Sepulveda Blvd at Lanark St/Sepulveda Place
91	BSL	6	Van Nuys		Gilmore St btwn Van Nuys Blvd and Vesper Ave (by dentist Dr. Rojas business)
92	?	6	Panorama City	Cabrito Rd Improvements	Cabrito Rd Improvements: 7815 Van Nuys - Close street, vacate the property south of the dead end and put a fence.

**Projects Proposed by Council Districts**  
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No.	Department	Council District	Location/ Neighborhood	Program/Services	Description from Council District
93	BOS	6	Panorama City	Bulky Item Collection	Cabrito Rd Improvements: At Willis Ave (west including bridge and east the dead end alley) - Add a bulky item collection site.
94	DCA	6	Sun Valley	Youth Programming	Sun Valley Youth Arts Center: Funding for afterschool programming - Amount TBD
95	RAP	6	North Hills	Youth Programming	North Hills Park: Add RAP programming/extend Summer Night Lights
96	RAP	6	Panorama City	Park Improvements and Youth Programming	Cabrito Rd Improvements: The area behind Marson Park. Put permanent youth programming at Marson Park and extend the area eastward to for simple exercise equipment, running path, or community garden (not stationary due to some issues)
97	RAP	6	Panorama City	Park Improvements and Youth Programming	Sepulveda Recreation Center: New 2-5 and 5-12 Play Equipment, Improved Main Entrance, Refurbish Basketball Court, Refurbish Baseball Field, Refurbish Tennis Courts, New Restrooms, Sidewalks on Kester and Parthenia sides of the park, Consider opening Pacoima Wash for River Project, Extended Summer Night Lights - keep year round on weekends,
98	RAP	6	Panorama City	Park Improvements	Tobias Park: Vacate and repurpose unused alley to a community garden or dog park
99	RAP	6	Sun Valley	Youth Programming	Sheldon Skate Park: Expand arts and sports youth programming
100	RAP	6	Sun Valley	Youth Programming	Fernangeles Rec Center: Expand arts and sports youth programming
101	RAP	6	Sun Valley	Youth Programming	Sun Valley Rec Center: Expand arts and sports youth programming
102	RAP	6	North Hills	Youth Programming	North Valley Caring Services: Afterschool Educational Programming Amt TBD
103	RAP	6	Panorama City	Youth Programming	Andres and Maria Cardenas Skate Park: After school tutoring for students K-12, Youth Programming at Andres and Maria Cardenas Skate Park.



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No.	Department	Council District	Location/ Neighborhood	Program/Services	Description from Council District
104	Nonprofit: Mid Valley YMCA	6	Van Nuys	Youth Programming	Funding for youth programming - Amount TBD based on private Kaiser funds they may be receiving
105	BSS	7	Pacoima/Sylmar	City Services	7,500 lineal feet of sidewalk repair work in Pacoima and Sylmar.
106	BSS	7	Pacoima/Sylmar	City Services	1,582 lineal feet in Pacoima
107	BSS	7	Pacoima/Sylmar	City Services	5,961 lineal feet in Sylmar
108	BOS	8		Encampments (943), Illegal Dumping (7,952), Bulky Items (36,137), and Alley Clean Ups	99th & San Pedro, Vernon & Western, Imperial & Century, Western & 54th St, 9000 Block S Manhattan Pl, Slauson from Crenshaw & Victoria & Brynhurst, West Blvd, 83rd & Vermont, 3991 S St Andrew, Van Ness, San Pedro at Century Blvd, Colden, and Hoover.
109	BSS	8		Street Resurfacing, Alley Resurfacing, Street Sweeping, Illegal Dumping Investigations	92nd St, 60th St, 4th Ave, La Salle, and Normandie, Resurfacing and Street Sweeping are the prominent cases
110	BSS	8		Tree Trimming	Tree Trimming, Root Pruning Florence, Van Ness, Western, and La Salle Most of these trees have been trimmed thanks to LANI, but we still receive numerous calls for this service.
111	DOT	8		Parking Enforcement, Abandoned Vehicles, Traffic Infrastructure, and PPDs (PE and AV being the prominent cases)	Vermont, Western, La Salle, Broadway, Haas, Slauson, Van Ness, and Crenshaw, 60th & Crenshaw, 60th & Victoria, San Pedro & Century, 2000 Block of W 73rd St, 1000 Block of W 77th St, 1900 Block of W 65th St, 98th & Western, and Crenshaw & Florence Ave

**Projects Proposed by Council Districts**  
**Reinvestment of Former Los Angeles Police Department Funds**  
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No.	Department	Council District	Location/ Neighborhood	Program/Services	Description from Council District
112	EWDD	8	Districtwide	Prisoners on early release	Prison to Reentry Employment Program (CF 20-1003). Execute an amendment to Contract No. 135,288 with the Coalition for Responsible Community Development (CRCD) and designated subrecipient(s) for the Prison to Employment Reentry Program for an additional \$150,000 (from \$370,000 to \$520,000) for areas of Council District 8 that have been affected by the early release of prisoners due to the coronavirus pandemic. CRCD (cleaning crew-three person crew)
113	Nonprofit: Community Build	8	Districtwide	Community Intervention Workers expansion	Community Intervention Workers (CIW) expansion (CF 20-1031). City Administrative Officer be instructed to identify \$220,000 in funding for hiring and training Community Intervention Workers for the Safe Passages Program in two South Los Angeles parks in Council District 8 that do not currently have Community Intervention Workers
114	Nonprofit: LA Conservation Corps (LACC), LANI, and GAP	8		Expand existing contracting with LA Conservation Corps (LACC), LANI, and GAP for these services.	GAP (Graffiti Removal Crew) - \$100,000 LACC (Cleaning Crew) - \$300,000 (six person crew) LANI (Tree Trimming Crew) - \$200,000 (Approx. 1000 trees)
115	BOE	8		Sidewalks, Gated Alley Inquiries	Residentials in the North, Central, and Southeast Neighborhoods Sidewalks are the prominent
116	BSL	8		Capital Projects Investments	Figueria Ave. pedestrian lights and safety improvements
117	RAP	8		Park Improvements	Mt. Carmel
118	RAP	8		Park Improvements	Algin Sutton Recreation Center
119	RAP	8		Park Improvements	Western/Gage Triangle pocket park
120		9	Districtwide	Youth Programming	Art Programming for Youth
121	N/A	9	Citywide	Jobs	Targeted Local Hire

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No.	Department	Council District	Location/ Neighborhood	Program/Services	Description from Council District
122	Nonprofit: Coalition for Responsible Community Development (CRCD) and Los Angeles Conservation Corps (LACC)	9	Citywide	Youth/Reentry Employment	Utilizing existing contracts with CRCD and LACC
123	BSS	10		Street Improvements	<ul style="list-style-type: none"> <li>• Asphalt Concrete Pavement: Degnan Blvd from 43rd Street to 43rd Place</li> <li>• Concrete Pavement reconstruction: Degnan Blvd from 43rd Street going south (250 Lf to 300LF)</li> <li>• Concrete Pavement Patchwork; Degnan Blvd from 43rd Street to 43rd Place</li> <li>• Concrete Street Reconstruction: Degnan Blvd from 43rd Street to 43rd Place is estimated to cost about \$1.7M. Hence, we are short of \$800K to reconstruct the Degnan Blvd with concrete pavement.</li> </ul>
124	DCA	10		Cultural Facilities	Vision Theater - 3M in gap funding for the Vision Theater for sound, staging and lighting equipment
125	Nonprofit: Bresee Foundation	13		Youth Programming	Bresee Foundation: provide paid internships to a group of youth already accessing services at Bresee. The focus of the internship would be civic engagement, leadership skills, team setting skills and the common goal of beautification in their own community.
126	Nonprofit: Visionary Youth Center	13		Youth Programming	Visionary Youth Center (VYC): the organization works closely with the USC School of Social work. The funding would go toward a year long program in which a small group of VYC participants in need would work hand in hand with a counselor with a focus on mental health.



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No.	Department	Council District	Location/ Neighborhood	Program/Services	Description from Council District
127	BSS	15	Watts	Street Resurfacing	112th St. between Croesus Ave. & Mona Blvd: This is a top priority for Watts.
128	BSS	15	Watts	Public Works Improvements	<p>Public Works Improvements-Sidewalks, curbs, and curb cuts. This part of Watts does not have safe, accessible sidewalks for the students and families who live here. Cars are parked on the dirt sidewalks adjacent to homes, without a safe buffer for pedestrians. which forces residents of all ages to walk directly in the street. People who are disabled have no safety when traveling east or west on 107th St.</p> <ul style="list-style-type: none"> <li>o 107th St. Going East from Wilmington Ave. to Mona Blvd:</li> <li>o From Wilmington Ave to Grape St. on the north and south sides of the street there are no sidewalks or curb cuts. I would like to install both if possible.</li> <li>o From Hickory St. to Lou-Dillon St. There are no sidewalks or curb cuts.</li> <li>o From Lou-Dillon St. to Croesus Ave there are side walks with no curb cuts.</li> <li>o On 107th St. &amp; Juniper St. on all corners there are curb cuts needed.</li> <li>o On 107th St. &amp; Kalmia St. on all corners there are curb cuts needed.</li> <li>o On 107th St. &amp; Gorman Ave. on all corners there are curb cuts needed.</li> <li>o On 107th St. &amp; Weigand there are curb cuts needed on both corners of the NW &amp; NS corners of Weigand Ave.</li> </ul>

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No.	Department	Council District	Location/ Neighborhood	Program/Services	Description from Council District
129	GSD	15	Harbor Wilmington	Recreational Facility Improvements	802 W Gardena Blvd   Boys and Girls Club of the Harbor. The Building is the property of the City of Los Angeles, managed by GSD. The building requires a fire alarm sprinkler system, structural changes to accommodate the growing club, exterior and interior painting, and new outdoor irrigation, landscaping, lighting, and cameras. This is the ONLY after school children and youth program in the harbor gateway north community, serving over 200 students in the region. This investment is for the youth and hundreds of families who rely on the BGCLAH for the care of their children and their academic and leadership development.
130	GSD	15	Harbor Wilmington	Recreational Facility Improvements	1435 Del Amo Blvd   Boys and Girls Club of Los Angeles Harbor. This is another City of LA facility, recently inherited by the Boys and Girls Club of the LA Harbor after the site was originally gifted to the community in 2007 when 14-year old Cheryl Green was caught in the crossfire in the area. The site is located in the Harbor Gateway South community, the only youth program in that area. It is currently not active because the trailers are very old and it is not safe for children or anyone to be in. The entire site requires new trailers and is in need of landscaping and lighting.
131	Nonprofit: USC/Boys & Girls Club of the LA Harbor	15	Harbor Wilmington	Jaycee Sports Complex, Mini Soccer	CD15 is working on a plan with USC and the Boys & Girls Club of the LA Harbor (BGCLAH) to manage the LA County Sanitation 17-acre fields and transfer the lease from the Jaycee Foundation to USC/BGCLAH. USC has displayed a huge interest to invest in the fields for track & field use for the 2028 Olympics. This space can be used by Wilmington Soccer Club and other sports groups, locally, who develop players from elementary school to high school. Improvements include new lighting, ADA restrooms, and field restorations

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No.	Department	Council District	Location/ Neighborhood	Program/Services	Description from Council District
132	RAP	15	Watts	Park Improvements	Lights and Benches at Grape St. Park This project is important to the residents around Grape St. Park, light is key as it can give visibility to its visitors, it can clarify the layout of the park by emphasizing walkways, focal points, gathering places, and structural entrances. When giving the opportunity, lighting improves the quality of life by making people visible and the enjoyment of a site.