

**Bel Air-Beverly Crest Neighborhood Council**  
**Revised Budget for Fiscal Year 2017-2018**  
**APPROVED on February 28, 2018**

**Funds**

**Total Annual Allocation**

**\$42,000.00**

(This does not include the \$750 Clean Streets Challenge Award Yet)

**Budget**

Category			%	Total
<b>100 Operations</b>				
TAC	Temporary Staff	\$		11,544
OFF	Office Equipment, Software, and Supplies	\$		2,000
POS	Post Box Rental & Postage	\$		400
FAC	Facilities Related and Space Rental	\$		1,500
COM	Communications & Technology	\$		1,000
EDU	Training and Board Retreat	\$		250
MIS	Miscellaneous Expense	\$		5,306
	<b>SUB TOTAL:</b>		<b>52.38%</b>	<b>\$ 22,000</b>
<b>200 Outreach</b>				
TAC	Temporary Staff	\$		10,000
MKT	Marketing Materials and Swag	\$		1,000
EVE	Event Expense (Refreshments, etc.)	\$		1,500
NEW	Newsletter Expense	\$		-
WEB	Website Maintenance /Hosting/Enhancement/Creation	\$		2,750
	<b>SUB TOTAL:</b>		<b>36.31%</b>	<b>\$ 15,250</b>
<b>300 Community Improvement</b>				
CIP	Community Improvement Projects	\$		1,900
	<b>SUB TOTAL:</b>		<b>4.52%</b>	<b>\$ 1,900</b>
<b>400 Neighborhood Purpose Grants</b>				
GRT	Neighborhood Purpose Grant	\$		2,850
	<b>SUB TOTAL:</b>		<b>6.79%</b>	<b>\$ 2,850</b>
<b>500 Elections</b>				
ELE	Election Outreach Expense	\$		-
	<b>SUB TOTAL:</b>			<b>\$ -</b>
	<b>GRAND TOTAL:</b>			<b>\$ 42,000</b>

Budget Narrative:

Projected Recurring Monthly Operational Expenses	Monthly Amount*
Vendor - Item/Service Description	
1 Lloyd Staffing-Board Administrator	\$1,808.70
2 Room Charges & Refreshments	\$440.00 Board Meetings and PLU Meetings
3 Printing Costs - LA Press	\$100.00
4 Website Maintenance/Hosting	\$150.00
5 Google Apps	\$150.00
6 Jive Communications, Inc.	\$80.00
<b>Total Monthly Operational Expenses</b>	<b>\$2,728.70</b>

\* Recurring monthly operational expenses only

Revised 06/27/17

Office of the City Clerk

Administrative Services Division

Neighborhood Council (NC) Funding Program

Board Action Certification Form



NC Name: BEL AIR-BEVERLY CREST NEIGHBORHOOD COUNCIL

Meeting Date: 12-20-2017

Budget Fiscal Year: 2017-2018

Agenda Item No: 14.c.

Board Motion and/or Public Benefit Statement (CIP and NPG):

(Page 1 of 2) Motion: BABCNC Board to approve revised allocation of Budget, which results in \$37,250 for General and Operational Expenses, \$1,900 for Community Improvement Projects and \$2,850 for Neighborhood Purpose Grants. 21 yes; 0 no; 0 abstentions; 10 absent; 1 ineligible Mindy Mann; approved.

Method of Payment: (Select One)

Check

Credit Card

Board Member Reimbursement

Vote Count

Recused Boardmembers must leave the room prior to any discussion and may not return to the room until after the vote is complete.

Board Member First and Last Name	Board Position	Yes	No	Abstain	Absent	Ineligible	Recused
Irene Sandler	Board Member	X					
Maureen Levinson	Board Member	X					
Leslie Weisberg	Board Member	X					
Larry Leisten	Bylaws Chair	X					
Robin Greenberg	President	X					
Michael Kemp	Board Member	X					
Andre Stojka	Board Member	X					
Robert Schlesinger	PLUC Chair	X					
Mindy Mann for Don Loze	Alternate					X	
Nickie Miner	Vice President	X					
Matthew Post	Board Member				X		
Gary Plotkin	Board Member				X		
Jacqueline Le Kennedy	Treasurer	X					
Travis Longcore	Board Member	X					
Maureen Smith	Board Member	X					
John Amato	Board Member				X		
Jim Wimbish	Board Member				X		
Kathy Copcutt	Board Member				X		
Jason Spradlin	Board Member	X					
Jamie Hall	Board Member	X					
Stephanie Savage	Board Member	X					
Cathy Wayne	Board Member	X					
Tony Tucci	Board Member				X		
Dan Love	Board Member				X		
Chuck Maginnis	Board Member	X					
Pamela Pierson, M.D.	Board Member	X					
Robinson (Rob) Farber	Board Member	X					
Luis Pardo	Board Member				X		
Quorum: 15	Total:	21			10	1	

We, the Treasurer and the Second Signer of the above named Neighborhood Council, declare that the information presented on this form is accurate and complete, and that a public meeting was held in accordance with all laws, policies, and procedures. The above was approved by the Neighborhood Council Board, at a Brown Act compliant public meeting where a quorum of the Board was present.

Treasurer's Signature

Second Signer's Signature

Print/Type Name: Jacqueline Le Kennedy

Print/Type Name: Robert A. Ringler

Date: December 20, 2017

Date: December 20, 2017

Office of the City Clerk  
 Administrative Services Division  
 Neighborhood Council (NC) Funding Program  
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NC Name: BEL AIR-BEVERLY CREST NEIGHBORHOOD COUNCIL Meeting Date: 12-20-2017

Budget Fiscal Year: 2017-2018 Agenda Item No: 14.c

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**Vote Count**

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Board Member First and Last Name	Board Position	Yes	No	Abstain	Absent	Ineligible	Recused
Ellen Evans	Board Member				X		
Robert A. Ringler	Secy & 2nd Signer	X					
Dan Palmer	Board Member	X					
Jeremy Summers	Board Member (as of today)				X		
Quorum: 15	Total:						

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Treasurer's Signature *Jacqueline Le Kennedy* Second Signer's Signature *Robert A. Ringler*

Print/Type Name: Jacqueline Le Kennedy Print/Type Name: Robert A. Ringler

Date: December 20, 2017 Date: December 20, 2017



Office of the City Clerk  
 Administrative Services Division  
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NC Name: BEL AIR-BEVERLY CREST NEIGHBORHOOD COUNCIL Meeting Date: 02-28-2018  
 Budget Fiscal Year: 2017-2018 Agenda Item No: 10.c.

Board Motion and/or Public Benefit Statement (CIP and NPG): (Page 1 of 2) c. Motion: Approval (retroactively) of an additional 12 hours a week x 5 weeks (60 additional hours) for Staffing help, for weeks ending 01/07, 01/14, 01/21, 01/28 & 02/04/2018. (Instead of 15 hours/week, averaged 27 hours/week.) (Lloyd Staffing charges \$25.74/hour / extra 60 hours = \$1,544.40)

Method of Payment: (Select One)  Check  Credit Card  Board Member Reimbursement

Vote Count  
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Irene Sandler	Board Member	X					
Maureen Levinson	Board Member				X		
Leslie Weisberg	Board Member				X		
Larry Leisten	Bylaws Chair	X					
Robin Greenberg	President	X					
Michael Kemp	Board Member	X					
Andre Stojka	Board Member	X					
Robert Schlesinger	PLUC Chair	X					
Don Loze	Board Member	X					
Nickie Miner	Vice President	X					
Matthew Post	Board Member	X					
Sam Sanandaji	Board Member					X	
Jacqueline Le Kennedy	Treasurer				X		
Travis Longcore	Board Member				X		
Maureen Smith	Board Member	X					
John Amato	Board Member				X		
John Jim Wimbish	Board Member	X					
909 Kathy Copcutt	Board Member				X		
Jason Spradlin	Board Member				X		
Jamie Hall	Board Member	X					
Stephanie Savage	Board Member	X					
Cathy Wayne	Board Member	X					
Tony Tucci	Board Member	X					
Dan Love	Board Member				X		
Chuck Maginnis	Board Member	X					
Pamela Pierson, M.D.	Board Member				X		
Robinson (Rob) Farber	Board Member				X		
Luis Pardo	Board Member	X					
Quorum: 15	Total:	21			10	1	

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Treasurer's Signature: *Jacqueline Le Kennedy*  
 Print/Type Name: Jacqueline Le Kennedy  
 Date: February 28, 2018

Second Signer's Signature: *Robert A. Ringler*  
 Print/Type Name: Robert A. Ringler  
 Date: February 28, 2018



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Treasurer's Signature: Print/Type Name: <b>Jacqueline Le Kennedy</b>	Second Signer's Signature: Print/Type Name: <b>Robert A. Ringler</b>
Date: <b>February 28, 2018</b>	Date: <b>February 28, 2018</b>