

<u>Bel Air-Beverly Crest</u> Neighborhood Council Annual Budget for Fiscal Year: 2021-2022 Amended	
Annual Budget Funds	\$ 32,000.00
Rollover Funds*	\$ 8,915.12
Total Annual Budget Funds	\$ 40,915.12

Office/Operational Expenditures Category	
Temporary Staff (Lloyd Staffing)	\$ 18,750.00
Meeting Facilities & Space Rental, and Ancillary Meeting Expenses (AJU or other)	\$ 2,140.00
Website Hosting, Maintenance and Updates (WebCorner or Other)	\$ 5,500.00
Office Internet and Technology Services (Frontier Communications)	\$ 750.00
Google Workspace (for Email addresses and other tools)	\$ 2,520.00
LogMeIn Communications (Formerly JIVE) Phone Answering Services	\$ 390.00
Office Supplies, Software, Printing, Misc. Expenses, etc.	\$ 2,000.00
Neighborhood Council PO Box Rental (USPS)	\$ 400.00
Additional Allocation from Rollover TBD	\$ 1,805.04
Total Office/Operational Expenditures	\$ 34,255.04

*The Funding Program will notify each NC of their Fiscal Year closing balance including available rollover funds and/or applicable adjustment, if any, approximately August 1st or next business day. Depending on when an NC submits its Admin Packet/annual budget, the NC may need to revise and resubmit its annual budget to account for any rollover and/or adjustments.

