

Attachment B

Animal Treatment at City Shelters

Motion:

To support Council person Koretz's motion of August 16, 2022 (CF 22-0943) in which it is moved that the City Council instruct the Department of Animal Services, the CAO, the SLA and any other relevant departments and stakeholders to determine the budgetary needs for the department to fully staff seven animal shelters and all programmatic and departmental administrative needs and report back to the City Council in 60 days with the information, including responses on the following issues: -

Determine the percentage of the City's annual General Fund expenditures necessary to accomplish full staffing and expanded shelter operational hours –

Explore additional funding options such as a parcel tax, sales tax or other means of augmenting General Fund monies to achieve these goals –

Options for utilizing general obligation bonds instead of general funds to improve DAS facilities built with G.O. Bonds, such as Proposition F funds used to construct the facilities in 2000 –

Possibility of supplanting budgeted general fund monies for the DAS with funds received from a proposed parcel tax –

Eligible uses of funds (construction, capital improvement, ongoing staffing, administrative, etc.) pursuant to the various proposition types that the City Council could approve to be placed on a future ballot –

Structure of a possible oversight committee including proposed members and the level and nature of oversight