



Draft Minutes
Bel Air-Beverly Crest Neighborhood Council
"Virtual" Budget & Finance Committee Meeting
Thursday June 4, 2026 6:00 PM

Name	P	A	Name	P	A
Vadim Levotman, Treasurer / Chair	X		Robin Greenberg VP Operations	X	
Aaron Kamin	X		Nickie Miner		X
Aaron Lawrence	X		Aaron Kaye	X	
Tad Marburg	X		Travis Longcore, Ph.D., <i>Ex Officio</i>		X

Budget and Finance Committee Chairperson and Treasurer Vadim Levotman called the meeting to order at 6:07 pm. VP - Operations, Greenberg, called the roll with 6 members present and 2 absent: Member Miner and Dr. Longcore , Ex Officio member.

1. The June 4, 2026 Agenda was **approved** unanimously, as moved by Member Kaye, and seconded by Member Marburg.
2. The September 19, 2025 Meeting Minutes (**Attachment A**) were **approved** as moved by Member Lawrence and Member Marburg.
3. **General Public Comment**
BABCNC welcomes comment from the public on any topic within the Board's jurisdiction but not on the adopted agenda. There were none.
4. **2026-2027 Fiscal Year Budget**
Discussion & Possible Motion to recommend Board approval of the Draft Budget "Administrative Packet" for FY 2026-2027, for the upcoming Board meeting on June 24th. (**Attachment B**) Moved by Greenberg and seconded by Marburg.

Chairman Levotman provided some background on previous year's budgets for NCs noting that they were originally \$50,000 early in the history of neighborhood councils and came down gradually to \$32,000 for years and then down to \$25,000 recently. He noted that we do not know if we are getting a rollover this year, and when we do, we do two budgets a year, one without and one with the rollover. Levotman anticipates a probable addition of \$10,000. He screen-shared the draft proposed budget. He was asked the price of the Zoom service and after brief discussion, he mentioned his question about having a city-run email system for the neighborhood councils. He explained he was told the reason why we could not have that, had to do with other NCs not wanting to be included in a program for all NCs. He would rather have the city administer the emails. He noted additionally that we were supposed to be included in a pilot program for AI that didn't come to pass.

Discussion was held on putting the matter on the agenda. Since this is part of the budget, he is okay with voting to approve budget and on top of that write a letter to DONE regarding the email.

Member Kamin **moved** to **approve** this budget with the **amendment** that we request that the BABCNC write a letter to the city that we would like the Board to be able to use the city emails and bring this to the full board for a vote. The motion was **seconded** by Marburg. The motion **passed** unanimously, 6-0-0.

Good of the Order

Brief announcements from committee members on items not on the agenda. There were none.

Adjournment The meeting adjourned at 6:28 PM. / **Next Meeting: TBD**

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