





<b>Neighborhood Purposes Grants (NPG) Expenditures Category</b>	
Neighborhood Purpose Grants	2,250
<b>Total NPG Expenditures</b>	<b>\$2,250</b>

<b>Community Improvement Projects (CIP) Expenditures Category</b>	
Community Improvement Projects	\$250
<b>Total CIP Expenditures</b>	<b>\$250</b>

<b>TOTAL BUDGET ALLOCATIONS</b>	
<b>Office/Operational Expenditures</b>	<b>\$32,000</b>
<b>Outreach Expenditures</b>	<b>\$7,500</b>
<b>Elections Expenditures</b>	<b>0</b>
<b>General and Operational Expenditures</b>	<b>\$39,500.00</b>
<b>Neighborhood Purposes Grants (NPG) Expenditures</b>	<b>\$2,250.00</b>
<b>Community Improvement Project (CIP) Expenditures</b>	<b>\$250.00</b>
<b>TOTAL EXPENDITURES FOR FISCAL YEAR 2019-2020</b>	<b>\$42,000.00</b>